Funding and Projected Inmate Caseload

County	Funding: AB 109 Programs (2011-2012)	Funding: AB 109 DA/PD Activities (revocation) (2011-2012)	Funding: Allocation for Training, Retention purposes (one-time) (2011)	Projected Caseload of N/N/N inmates (Year 4 Full Rollout)	Project Post-Release Community Supervision Pop. (Year 4 Rollout)
Alameda	$9,221,012	$330,530	$650,650	267	848
Alpine	$76,883	$2,756	$5,425	2	-
Amador	$543,496	$19,482	$38,350	53	43
Butte	$2,735,905	$98,069	$193,050	268	181
Calaveras	$350,757	$12,573	$24,750	21	25
Colusa	$214,352	$7,684	$15,125	23	9
Contra Costa	$4,572,950	$163,919	$322,675	104	318
Del Norte	$221,438	$7,938	$15,625	11	20
El Dorado	$1,210,643	$43,396	$85,425	68	81
Fresno	$8,838,368	$316,814	$623,650	518	971
Glenn	$331,271	$11,875	$23,375	28	19
Humboldt	$1,526,679	$54,724	$107,725	137	126
Imperial	$1,296,384	$46,469	$91,475	90	107
Inyo	$190,968	$6,845	$13,475	15	15
Kern	$10,834,140	$388,353	$764,475	1,019	1,040
Kings	$2,862,035	$102,591	$201,950	321	185
Lake	$820,913	$29,426	$57,925	73	75
Lassen	$384,770	$13,792	$27,150	32	26
Los Angeles	$112,558,276	$4,034,688	$7,942,300	8,342	9,791
Madera	$1,688,240	$60,516	$119,125	111	150
Marin	$1,304,178	$46,749	$92,025	66	53
Mariposa	$165,458	$5,931	$11,675	13	11
Mendocino	$993,812	$35,624	$70,125	75	50
Merced	$2,498,524	$89,560	$176,300	171	214
Modoc	$76,883	$2,756	$5,425	2	3
Mono	$100,267	$3,594	$7,075	3	7
Monterey	$3,846,989	$137,897	$271,450	308	309
Napa	$1,051,917	$37,706	$74,225	70	69

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Nevada	$515,152	$18,466	$36,350	23	17
Orange	$23,078,393	$827,253	$1,628,450	1,464	1,750
Placer	$2,986,395	$107,048	$210,725	251	153
Plumas	$153,766	$5,512	$10,850	9	12
Riverside	$21,074,473	$755,421	$1,487,050	1,601	1,683
Sacramento	$13,140,278	$471,018	$927,200	895	1,203
San Benito	$547,748	$19,634	$38,650	52	23
San Bernardino	$25,785,600	$924,293	$1,819,475	2,301	2,521
San Diego	$25,105,698	$899,922	$1,771,500	1,821	2,038
San Francisco	$5,049,838	$181,013	$356,325	164	421
San Joaquin	$6,785,908	$243,243	$478,825	450	639
San Luis Obispo	$2,200,557	$78,880	$155,275	140	136
San Mateo	$4,222,902	$151,371	$297,975	208	351
Santa Barbara	$3,878,876	$139,040	$273,700	294	288
Santa Clara	$12,566,312	$450,444	$886,700	693	1,067
Santa Cruz	$1,662,730	$59,601	$117,325	78	69
Shasta	$2,988,875	$107,137	$210,900	326	201
Sierra	$76,883	$2,756	$5,425	1	1
Siskiyou	$445,001	$15,951	$31,400	34	23
Solano	$3,807,662	$136,487	$268,675	278	363
Sonoma	$3,240,428	$116,154	$228,650	231	164
Stanislaus	$6,010,700	$215,456	$424,125	540	426
Sutter	$1,167,419	$41,847	$82,375	103	108
Tehama	$1,212,415	$43,459	$85,550	154	50
Trinity	$144,554	$5,182	$10,200	9	9
Tulare	$5,657,817	$202,806	$399,225	520	388
Tuolumne	$598,767	$21,463	$42,250	47	33
Ventura	$5,696,790	$204,203	$401,975	380	363

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Yolo	$2,974,703	$106,629	$209,900	277	215
Yuba	$1,005,858	$36,055	$70,975	94	88